



## Foresthill Fire Protection District

P.O. Box 1099 Foresthill, CA 95631

Office: (530) 367-2465

[www.foresthillfire.org](http://www.foresthillfire.org)

**DISTRICT BOARD**  
**RICHARD HERCULES**  
**PRESIDENT**  
**JOHN MICHELINI**  
**VICE PRESIDENT**  
**CHRIS REAMS**  
**DIRECTOR**  
**KEITH DRONE**  
**DIRECTOR**  
**DERRICK PERRY**  
**DIRECTOR**  
  
**DENNIS MARTIN**  
**FIRE CHIEF**

### NOTICE OF REGULAR BOARD OF DIRECTORS MEETING AND AGENDA

# March 11, 2026 – 6:00pm

Foresthill Fire Protection District Office  
24320 Main Street, Foresthill, CA 95631

Written material introduced into the record: Citizens wishing to introduce written material on any item into the record at the public meeting are requested to provide a copy of the written material to the Secretary of the Board prior to the meeting date so that the material may be distributed to the Board of Directors prior to the meeting.

1. **CALL MEETING TO ORDER:**
2. **FLAG SALUTE:**
3. **ROLL CALL:**

Richard Hercules John Michelini Chris Reams Keith Drone Derrick Perry

**MEETING PROCEDURES:** All items on the agenda will be open for public comment before final action is taken. Speakers are requested to restrict comments to the item as it appears on the agenda and stay within a five-minute time limit. The President has the discretion of limiting the total discussion time for an item. As a courtesy to others, please wait to be recognized by the President before comment. Turn off cell phones and any other distracting devices.

4. **AGENDA APPROVAL:** Board Action may be taken on any item on this agenda.
5. **PUBLIC COMMENT:** This is the time for any member of the public to address the Board of Directors on any matter **NOT** on the agenda that is within the subject matter jurisdiction of the district. Directors and staff are limited by law to brief responses and clarifying questions. There will be no votes on non-agenda items. Concerns may be referred to staff or placed on the next available agenda. Each person commenting must state their name for the record. Comments shall be limited to three minutes per person, or such other time limit as may be imposed by the President.
6. **CONSENT ITEMS:**
  - a) Approval of minutes
    - I. February 11, 2026 -Public Hearing
    - II. February 11, 2026 -Regular Board of Directors meeting
  - b) Financial Documents
    - I. FM 8
7. **FIRE CHIEF OPERATIONS REPORT:**

**8. ACTION ITEMS:**

- a) Board to approve the Cooperative Fire Protection Agreement with the USDA Forest Service (Tahoe National Forest) and exhibit C Supplemental Project Agreement.

**9. DISCUSSION/INFORMATIONAL ITEMS:**

**10. REPORTS:**

- a) Finance Committee (Michelini/Perry)
- b) Strategic and Long Range Plan Committee (Hercules/Michelini)
- c) Assets and Facilities Committee (Drone/Reams)
- d) Director's Reports

**11. NON-AFFILIATED ORGANIZATION REPORTS:**

- a) Foresthill Volunteer Firefighters Association
- b) Foresthill & Iowa Hill Fire Safe Council Report

**12. CORRESPONDENCE:**

**13. OLD BUSINESS:**

**14. CLOSED SESSION:**

**15. ADJOURNMENT:**

**\*\*Next Regular Meeting: WEDNESDAY, APRIL 8, 2026 \*\***

Foresthill Fire Protection District is committed to accommodate individuals with disabilities to participate in the public meeting process. If you have a special need to attend or participate in our public meetings, please contact our office at (530) 367-2465, in advance of the meeting so that we may make every reasonable effort to accommodate you



## Foresthill Fire Protection District

P.O. Box 1099 Foresthill, CA 95631  
Office: (530) 367-2465 Fax: (530) 367-3498  
[www.foresthillfire.org](http://www.foresthillfire.org)

**DISTRICT BOARD**  
**RICHARD HERCULES**  
**PRESIDENT**  
**JOHN MICHELINI**  
**VICE PRESIDENT**  
**CHRIS REAMS**  
**DIRECTOR**  
**KEITH DRONE**  
**DIRECTOR**  
**DERRICK PERRY**  
**DIRECTOR**  
  
**DENNIS MARTIN**  
**FIRE CHIEF**

Foresthill Fire Protection District  
Minutes of the Public Hearing  
Wednesday, February 11, 2026  
District Administration Office  
24320 Main St., Foresthill, CA 95631

**1. CALL MEETING TO ORDER:**

- a. Meeting called to order by President Hercules at 3:36 PM.

**2. FLAG SALUTE:** led by Scout Tyler Watkins Troop 13.

**3. ROLL CALL OF DIRECTORS:**

- a. All directors were present.  
b. Chief Martin and Asst. Chief Martin were present.  
c. Administrative Staff were present.

**4. AGENDA APPROVAL:**

- a. VP Michelini made a motion to approve the agenda, second by Director Perry, motion passes (5/0).

**5. PUBLIC COMMENT:**

- a. No Public Comment.

**6. ACTION ITEMS:**

- a. Approval of the 2nd Reading of Ordinance 2026-01 Amending and Adopting the 2025 Edition of the California Building Standards Code (Title 24, California Code of Regulations) Part 9 (2025 California Fire Code) and Appendices; And Repealing Ordinance Number 2022-01 in it's Entirety and any other Resolutions or Ordinances in Conflict Herewith; all present agreed with foregoing the reading.  
i. Motion made by Director Drone, seconded by Director Reams, motion passes (5/0) with the quorum approving.

**7. ADJOURNMENT:**

- a. President Hercules moved directly into the Regular Board of Directors meeting at 3:41 PM.

Respectfully Submitted:

*Rachel Peeler*

Administrative Assistant



## Foresthill Fire Protection District

P.O. Box 1099 Foresthill, CA 95631  
Office: (530) 367-2465 Fax: (530) 367-3498  
[www.foresthillfire.org](http://www.foresthillfire.org)

**DISTRICT BOARD**  
RICHARD HERCULES  
PRESIDENT  
JOHN MICHELINI  
VICE PRESIDENT  
CHRIS REAMS  
DIRECTOR  
KEITH DRONE  
DIRECTOR  
DERRICK PERRY  
DIRECTOR  
  
DENNIS MARTIN  
FIRE CHIEF

Foresthill Fire Protection District  
Minutes of the Board of Directors Meeting  
Wednesday, February 11, 2026  
District Administration Office  
24320 Main St., Foresthill, CA 95631

### 1. CALL MEETING TO ORDER:

- a. Meeting called to order by President Hercules at 3:41 PM.

### 2. FLAG SALUTE: conducted by Scout Tyler Watkins Troop 13 during Public Hearing.

### 3. ROLL CALL OF DIRECTORS:

- a. All directors were present.
- b. Chief Martin and Asst. Chief Martin were present.
- c. Administrative Staff were present.

### 4. AGENDA APPROVAL:

- a. President Hercules moved item 8D to 9B due to further review needed; a special board meeting will be scheduled to proceed forward with the Action Item. VP Michelini made a motion to approve the agenda as amended, second by Director Reams, motion passes (5/0).

### 5. PUBLIC COMMENT:

- a. No Public Comment.

### 6. CONSENT ITEMS:

- a. VP Michelini moved to approve all consent items as presented; Minutes January 08, 2026 -Public Hearing, January 08, 2026 -Regular Board of Directors meeting, January 21, 2026 – Finance Committee Meeting, January 21, 2026 – Special Meeting of Board of Directors- Goals workshop, Financial Documents, and FM 7 second by Director Reams, motion passes (5/0).

### 7. FIRE CHIEF REPORT:

- a. President Hercules addressed an issue with Training, stating the Board of Directors must complete assigned training as this is mandated by California State Requirements.
- b. Current Job Openings for FF/ALS and Engineer.
- c. Onboarding Academy recently conducted was reviewed with the BoD.

### District Information

#### Staffing

- We currently have three Firefighter Paramedic vacancies with two FF/P's that have completed backgrounds and have started an Orientation Academy as of February 2, 2026.
- Firefighter/Paramedic application process is continually open, and we are actively recruiting.

#### Incident Responses

- Total calls for service for January were 54.
- Last year at this time there were 68 calls for service.
- Ambulance Transports for January were 24.

#### **Training**

- 234.5 Training hours logged for the month of January.
- Monthly Training with the JOA is on-going.

#### **Community Risk Reduction**

- January – 10 Inspections (3 Def. Space, 1 LPG Rough, 2 LPG Finals, 2 Sprinkler Rough, 1 Sprinkler Final & 1 State Mandated)

#### **Community Interactions**

- Crews attended a Show & Tell at the High School – Introduction to the Fire Service

#### **Fleet**

- Type 3 Remount – Has been returned to West Mark for electrical issues and an air leak. To be completed soon.

### **8. ACTION ITEMS:**

- a. Approval of the 2nd reading of Ordinance 2026-01 Amending and Adopting the 2025 Edition of the California Building and Standards Code was obtained during the Public Hearing. Motion made by Director Drone, seconded by Director Reams, motion passes (5/0) with the quorum approving.
- b. Board Adopted Resolution 2026-01 Adopting the 2025 California Building and Fire Codes with the Placer County Adjustments. Motion made by Director Perry, seconded by Director Reams, motion passes (5/0) with the quorum approving.
- c. Board approved the Designation of Applicant's Resolutions for Non-State Agencies from California Office of Emergency Services. Motion made by Director Drone, seconded by VP Michelini, motion passes (5/0) with the quorum approving.

### **9. DISCUSSION ITEMS:**

- a. HIPPA compliance- President Hercules reviewed the completion status.
- b. Adopt CalPERS Resolution of Intention to enter into a contract with CalPERS. This will be moved to the March BoD meeting since the documentation was received too late for sufficient review to be conducted.
  - i. VP Michelini will have attorney review the documentation and evaluate compliance. Recommendation to have the attorney enter into labor negotiations as the lead negotiator. Determine direction to give the attorney. Question would be if we need to hire an actuarial or can we use the state actuarial.

### **10. REPORTS**

- a. Finance Committee- (Michelini/Perry)
  - i. Chief Martin attended the FH Forum to gain insight on the complaints within the District regarding Mobile Home Parks. Underlying problem with resolution and action is the multiple state entities controlling these parcels.
  - ii. Budget Timeline: 24APR outline budget, 1MAY review budget items, 22MAY proposed budget ready for review.
- b. Strategic and Long-Range Planning- (Hercules/Michelini) No report
- c. Assets and Facilities- 1 bid has been received for the Porter Garage demolition (approx. 60k).

- d. Directors Report- VP Michelini recapped the meeting with Placer County Assessor and Auditor Controller personnel to discuss District parcel oversight and financial process improvements and reduction of duplication. Director Reams mentioned a local movement to gather signatures which would eliminate property taxes for residents 65 and older; this could significantly impact the district's funds due to the demographics of the town.

**11. NON-AFFILIATED ORGANIZATION REPORTS:**

- a. Foresthill Volunteer Firefighters Association
- b. Foresthill & Iowa Hill Fire Safe Council Report- No report

**12. CORRESPONDENCE:**

- a. None

**13. OLD BUSINESS:**

- a. None

**14. CLOSED SESSION**

- a. None

**15. ADJOURNMENT**

- a. Meeting adjourned by President Hercules at 4:45 PM.

Respectfully Submitted:

*Rachel Peeler*

Administrative Assistant



**Foresthill Fire Protection District**  
**Financial Report**  
**February, 2026**  
**Fiscal Year 2025-2026**  
**Month 8**

**Budget vs. Actual**

Ambulance Revenue is through 02/28/26

Income through 2/28/261/31

Expense through 2/28/26

**Treasury and Bank Account Balances**

Treasury Accounts Through 01/31/26

Bank Account Through 1/31/26

**Total Expenses, FM 8:                      \$235,667.77**

**Foresthill Fire Protection District**  
**Budget vs. Actual**  
**July 2025 through February 2026**

	<u>Jul '25 - Feb 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
<b>40000 · Property Tax Income</b>				
40010 · TAXES-Current Secured Property	338,871.42	338,828.49	42.93	100.01%
40040 · TAXES-Railroad Unitary Property	242.82	242.82	0.00	100.0%
40050 · TAXES-Unitary & Op Non-Unitary	9,256.04	9,384.83	-128.79	98.63%
40060 · TAXES-Current Unsecured Propert	12,949.56	7,429.49	5,520.07	174.3%
40070 · TAXES-Delinquent Secured	0.00	0.00	0.00	0.0%
40090 · TAXES-Delinquent Unsecured	170.32	0.00	170.32	100.0%
40100 · TAXES-Current Supplemental	6,416.10	7,394.75	-978.65	86.77%
40110 · TAXES-Delinquent Supplemental	12.18	35.83	-23.65	33.99%
40180 · Other Taxes	0.49	18.58	-18.09	2.64%
<b>Total 40000 · Property Tax Income</b>	<b>367,918.93</b>	<b>363,334.79</b>	<b>4,584.14</b>	<b>101.26%</b>
42010 · Interest Income - General/Op	26,166.52	40,000.00	-13,833.48	65.42%
44350 · Homeowners Tax Relief	1,499.50	2,939.62	-1,440.12	51.01%
<b>45000 · Ambulance Revenue</b>				
45100 · Service Fees	997,937.16	2,040,071.26	-1,042,134.10	48.92%
45200 · Write Downs	-605,334.89	-1,420,182.52	814,847.63	42.62%
45300 · GEMT Audited Income	-4,302.20	0.00	-4,302.20	100.0%
45400 · Collection Recovery Revenue	54.21	0.00	54.21	100.0%
<b>Total 45000 · Ambulance Revenue</b>	<b>388,354.28</b>	<b>619,888.74</b>	<b>-231,534.46</b>	<b>62.65%</b>
<b>46030 · Direct Charges</b>				
46031 · Measure M (2004)	246,107.97	446,354.92	-200,246.95	55.14%
46032 · Measure B (2019)	477,601.32	869,730.52	-392,129.20	54.91%
<b>Total 46030 · Direct Charges</b>	<b>723,709.29</b>	<b>1,316,085.44</b>	<b>-592,376.15</b>	<b>54.99%</b>
<b>46120 · Development Fees</b>				
46121 · Investment Income	870.50	2,000.00	-1,129.50	43.53%
46122 · Mitigation/Development Fees	27,216.26	20,000.00	7,216.26	136.08%
<b>Total 46120 · Development Fees</b>	<b>28,086.76</b>	<b>22,000.00</b>	<b>6,086.76</b>	<b>127.67%</b>
<b>47000 · Other Revenue</b>				
47010 · Donations	14,500.00	500.00	14,000.00	2,900.0%
47100 · PCWA Middle Fork Contract	0.00	24,000.00	-24,000.00	0.0%
47200 · Special Events	3,016.00	4,000.00	-984.00	75.4%
47250 · Prevention Inspection Fees	18,875.00	14,000.00	4,875.00	134.82%
47300 · Report & Copy Fees	15.00	0.00	15.00	100.0%
47400 · Grant Funding	0.00	0.00	0.00	0.0%
<b>47600 · Strike Team Revenue</b>				
-01 · ST Revenue - Personnel	226,392.99	0.00	226,392.99	100.0%
-02 · ST Revenue-Apparatus	0.00	0.00	0.00	0.0%
-03 · ST Revenue-Admin Fee	0.00	0.00	0.00	0.0%
47600 · Strike Team Revenue - Other	0.00	0.00	0.00	0.0%
<b>Total 47600 · Strike Team Revenue</b>	<b>226,392.99</b>	<b>0.00</b>	<b>226,392.99</b>	<b>100.0%</b>
47700 · Rev Not Listed Elsewhere	3,815.05	0.00	3,815.05	100.0%
47750 · Workmans Comp Reimbursements	0.00	0.00	0.00	0.0%
47950 · Encumbered General Funds	0.00	37,910.13	-37,910.13	0.0%
49060 · Cal Card Rebate	547.55	1,000.00	-452.45	54.76%
47000 · Other Revenue - Other	0.00	0.00	0.00	0.0%
<b>Total 47000 · Other Revenue</b>	<b>267,161.59</b>	<b>81,410.13</b>	<b>185,751.46</b>	<b>328.17%</b>
<b>Total Income</b>	<b>1,802,896.87</b>	<b>2,445,658.72</b>	<b>-642,761.85</b>	<b>73.72%</b>
<b>Expense</b>				
<b>51000 · Salary &amp; Benefits</b>				
<b>10 · Fire Chief</b>				
49 · Life Insurance Benefits	1,053.36	1,520.00	-466.64	69.3%
58 · Medical Reimbursement	5,731.59	6,000.00	-268.41	95.53%
85 · Fringe Benefits	0.00	21,180.00	-21,180.00	0.0%
10 · Fire Chief - Other	70,615.80	102,000.00	-31,384.20	69.23%
<b>Total 10 · Fire Chief</b>	<b>77,400.75</b>	<b>130,700.00</b>	<b>-53,299.25</b>	<b>59.22%</b>
13 · Assistant Fire Chief	16,573.06	30,825.00	-14,251.94	53.77%
14 · Business Manager	33,754.35	63,523.20	-29,768.85	53.14%
16 · Admin Assistant	18,211.16	28,104.96	-9,893.80	64.8%
18 · Captains (3)	170,272.10	300,225.63	-129,953.53	56.72%
20 · Engineers (3)	164,266.57	277,173.27	-112,906.70	59.27%
24 · Firefighters	126,986.57	425,926.15	-298,939.58	29.81%

**Foresthill Fire Protection District**  
**Budget vs. Actual**  
**July 2025 through February 2026**

	<u>Jul '25 - Feb 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
28 · Part-Time Staffing	100,782.00	74,576.30	26,205.70	135.14%
30 · Stipend - Resident Firefighter	6,141.64	18,250.01	-12,108.37	33.65%
32 · JOA Staffing Received	1,605.58	0.00	1,605.58	100.0%
40 · Unemployment Insurance	2,304.54	2,100.00	204.54	109.74%
42 · FICA/Medicare (6.2%) (1.45%)	84,243.53	114,359.79	-30,116.26	73.67%
50 · Healthcare - ER Contribution	51,535.27	152,400.00	-100,864.73	33.82%
52 · Retirement - ER Contribution	63,371.61	96,016.34	-32,644.73	66.0%
53 · Retire. in Lieu of Healthcare	32,533.67	0.00	32,533.67	100.0%
54 · Vacation Benefit Earned	30,092.23	0.00	30,092.23	100.0%
55 · Preceptor/FTO pay	224.00			
56 · Sick Benefits Earned	30,092.22	0.00	30,092.22	100.0%
57 · Uniform Allowance	6,001.32	11,000.00	-4,998.68	54.56%
59 · Life Insurance - Excl Chief	0.00	551.28	-551.28	0.0%
60 · Overtime - Station Staffing	171,578.21	40,000.00	131,578.21	428.95%
62 · Overtime - Discretionary	829.22	4,000.00	-3,170.78	20.73%
64 · Overtime - Vacation Cover	41,991.61	72,501.09	-30,509.48	57.92%
66 · Overtime - Sick Leave Cover	19,697.38	54,964.73	-35,267.35	35.84%
68 · Overtime - FLSA	0.00	0.00	0.00	0.0%
70 · Overtime - JOA Staffing Given	7,067.04	15,000.00	-7,932.96	47.11%
72 · Overtime - High Risk Event	454.33	3,000.00	-2,545.67	15.14%
74 · Overtime - Training	6,197.97	10,000.00	-3,802.03	61.98%
75 · Overtime - Injury Backfill	0.00	0.00	0.00	0.0%
76 · Overtime - Strike Team - Reimb.	87,502.77	0.00	87,502.77	100.0%
80 · Out of Class Pay	3,237.56	3,500.00	-262.44	92.5%
51000 · Salary & Benefits - Other	142.16			
<b>Total 51000 · Salary &amp; Benefits</b>	<b>1,355,090.42</b>	<b>1,928,697.75</b>	<b>-573,607.33</b>	<b>70.26%</b>
<b>61000 · Emergency Operations</b>				
102 · Small Tools & Fire Equipment	1,350.31	1,550.00	-199.69	87.12%
103 · Miscellaneous Fire Equipment	733.25	5,000.00	-4,266.75	14.67%
104 · EMS Equipment	512.66	6,358.28	-5,845.62	8.06%
106 · Medical Supplies & Meds	19,338.25	43,075.00	-23,736.75	44.89%
110 · Employee Medical Cert Fees	1,629.19	2,300.00	-670.81	70.83%
112 · Fire Training Equipment	17,045.22	20,400.00	-3,354.78	83.56%
114 · Training - Fire & EMS	7,623.18	10,000.00	-2,376.82	76.23%
116 · Mutual Aid Reimb. Expenses	0.00	63.78	-63.78	0.0%
<b>Total 61000 · Emergency Operations</b>	<b>48,232.06</b>	<b>88,747.06</b>	<b>-40,515.00</b>	<b>54.35%</b>
<b>62000 · Firefighter Health &amp; Safety</b>				
202 · Structural & Wildland PPE	6,098.73	24,675.64	-18,576.91	24.72%
206 · PPE Cleaning	0.00	500.00	-500.00	0.0%
210 · Occu-Med Physicals	2,008.50	3,500.00	-1,491.50	57.39%
212 · Uniforms	6,451.01	5,000.00	1,451.01	129.02%
213 · Work Boot Replacement	0.00	1,500.00	-1,500.00	0.0%
216 · Fitness Program	1,323.36	1,600.00	-276.64	82.71%
220 · PPE Repair	658.14	2,500.00	-1,841.86	26.33%
<b>Total 62000 · Firefighter Health &amp; Safety</b>	<b>16,539.74</b>	<b>39,275.64</b>	<b>-22,735.90</b>	<b>42.11%</b>
<b>63000 · Station &amp; Grounds</b>				
302 · Cleaning Supplies	2,094.29	4,000.00	-1,905.71	52.36%
308 · Building Maintenance				
310 · District Office				
.01 · Admin Annual Backflow Test	0.00	75.00	-75.00	0.0%
310 · District Office - Other	2,951.64	1,650.00	1,301.64	178.89%
<b>Total 310 · District Office</b>	<b>2,951.64</b>	<b>1,725.00</b>	<b>1,226.64</b>	<b>171.11%</b>
312 · Fire Station #88				
.02 · FS 88 Annual Backflow Test	0.00	75.00	-75.00	0.0%
312 · Fire Station #88 - Other	1,601.57	8,686.14	-7,084.57	18.44%
<b>Total 312 · Fire Station #88</b>	<b>1,601.57</b>	<b>8,761.14</b>	<b>-7,159.57</b>	<b>18.28%</b>
314 · Fire Station #89	0.00	533.31	-533.31	0.0%
316 · Fire Station #90				
-1 · FS 90 Major Repairs	15,400.00	0.00	15,400.00	100.0%
.04 · FS 90 Annual Backflow Test	0.00	75.00	-75.00	0.0%
316 · Fire Station #90 - Other	437.97	9,804.00	-9,366.03	4.47%
<b>Total 316 · Fire Station #90</b>	<b>15,837.97</b>	<b>9,879.00</b>	<b>5,958.97</b>	<b>160.32%</b>

**Foresthill Fire Protection District**  
**Budget vs. Actual**  
**July 2025 through February 2026**

	<u>Jul '25 - Feb 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
318 · Porter Garage	3,955.77	0.00	3,955.77	100.0%
308 · Building Maintenance - Other	0.00	8,800.00	-8,800.00	0.0%
<b>Total 308 · Building Maintenance</b>	<b>24,346.95</b>	<b>29,698.45</b>	<b>-5,351.50</b>	<b>81.98%</b>
<b>330 · Pest Control</b>				
331 · Admin	400.00	625.00	-225.00	64.0%
332 · FS #88	404.00	625.00	-221.00	64.64%
333 · FS #90	404.00	625.00	-221.00	64.64%
334 · FS #89	404.00	625.00	-221.00	64.64%
<b>Total 330 · Pest Control</b>	<b>1,612.00</b>	<b>2,500.00</b>	<b>-888.00</b>	<b>64.48%</b>
<b>335 · Utilities</b>				
<b>340 · PG&amp;E</b>				
341 · Porter Garage	1,632.40	2,380.00	-747.60	68.59%
342 · Street Light	72.68	150.00	-77.32	48.45%
343 · Admin Office	2,486.01	3,900.00	-1,413.99	63.74%
344 · FS #88	4,990.11	7,888.00	-2,897.89	63.26%
345 · FS #89	365.13	560.00	-194.87	65.2%
346 · FS #90	4,329.02	6,310.00	-1,980.98	68.61%
<b>Total 340 · PG&amp;E</b>	<b>13,875.35</b>	<b>21,188.00</b>	<b>-7,312.65</b>	<b>65.49%</b>
<b>350 · Propane</b>				
351 · FS #88	1,587.26	5,600.00	-4,012.74	28.34%
353 · FS #90	1,760.96	4,000.00	-2,239.04	44.02%
354 · Admin Ofc - Propane	1,081.52	2,500.00	-1,418.48	43.26%
<b>Total 350 · Propane</b>	<b>4,429.74</b>	<b>12,100.00</b>	<b>-7,670.26</b>	<b>36.61%</b>
<b>360 · Telephones &amp; Cell Phones</b>				
361 · Admin Office	1,990.25	2,789.40	-799.15	71.35%
362 · FS #88	1,063.78	1,600.00	-536.22	66.49%
363 · FS #90	1,023.85	1,600.00	-576.15	63.99%
364 · Cell Phones/Data Plans	6,041.08	5,000.00	1,041.08	120.82%
365 · Alert Radio System Phone	1,023.07	1,550.00	-526.93	66.01%
367 · Starlink	5,079.85			
<b>Total 360 · Telephones &amp; Cell Phones</b>	<b>16,221.88</b>	<b>12,539.40</b>	<b>3,682.48</b>	<b>129.37%</b>
<b>370 · Water</b>				
371 · Admin Office	587.52	0.00	587.52	100.0%
373 · Gold St. Stand Pipe	992.94	0.00	992.94	100.0%
374 · FS #88	676.44	0.00	676.44	100.0%
375 · FS #90	592.16	0.00	592.16	100.0%
376 · Porter Garage	78.41	0.00	78.41	100.0%
370 · Water - Other	0.00	5,868.00	-5,868.00	0.0%
<b>Total 370 · Water</b>	<b>2,927.47</b>	<b>5,868.00</b>	<b>-2,940.53</b>	<b>49.89%</b>
<b>Total 335 · Utilities</b>	<b>37,454.44</b>	<b>51,695.40</b>	<b>-14,240.96</b>	<b>72.45%</b>
380 · Special Station Projects	5,701.82	9,575.00	-3,873.18	59.55%
63000 · Station & Grounds - Other	199.98			
<b>Total 63000 · Station &amp; Grounds</b>	<b>71,409.48</b>	<b>97,468.85</b>	<b>-26,059.37</b>	<b>73.26%</b>
<b>64000 · Fire Prevention</b>				
404 · Community Education	0.00	250.00	-250.00	0.0%
408 · NFPA Publications	0.00	200.00	-200.00	0.0%
410 · Code Books	272.39	400.00	-127.61	68.1%
<b>Total 64000 · Fire Prevention</b>	<b>272.39</b>	<b>850.00</b>	<b>-577.61</b>	<b>32.05%</b>
<b>65000 · Emergency Preparedness</b>				
504 · DOC Supplies	0.00	0.00	0.00	0.0%
506 · Alert Radio System	0.00	250.00	-250.00	0.0%
<b>Total 65000 · Emergency Preparedness</b>	<b>0.00</b>	<b>250.00</b>	<b>-250.00</b>	<b>0.0%</b>
69800 · Uncategorized Items	0.00	0.00	0.00	0.0%
<b>70000 · Administration</b>				
604 · Workers' Comp	58,279.12	131,128.00	-72,848.88	44.44%
<b>606 · Insurance (except W. Comp)</b>				
606-1 · Liability	22,820.88	92,619.00	-69,798.12	24.64%
606-2 · Property Insurance	7,455.12	0.00	7,455.12	100.0%
606-3 · Deadly Weapon Insurance	34.36	0.00	34.36	100.0%
606-4 · Pollution Insurance	0.00	0.00	0.00	0.0%
606-5 · Cyber Insurance	700.60	0.00	700.60	100.0%
606-6 · Crime Insurance	0.00	0.00	0.00	0.0%

**Foresthill Fire Protection District**  
**Budget vs. Actual**  
 July 2025 through February 2026

	<u>Jul '25 - Feb 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
606 · Insurance (except W. Comp) - Other	0.00	0.00	0.00	0.0%
<b>Total 606 · Insurance (except W. Comp)</b>	<b>31,010.96</b>	<b>92,619.00</b>	<b>-61,608.04</b>	<b>33.48%</b>
608 · WPCFCA	0.00	360.00	-360.00	0.0%
610 · Assmt. Coll Charges - Measure B	0.00	8,697.31	-8,697.31	0.0%
612 · Assmt. Coll Charges - Measure M	0.00	4,463.55	-4,463.55	0.0%
615 · Measure M Refunds	173.14			
616 · Election Charges	0.00	0.00	0.00	0.0%
618 · Property Tax Collection Fees	0.00	10,911.60	-10,911.60	0.0%
619 · County Admin Contract	0.00	8,689.00	-8,689.00	0.0%
620 · Postal & Shipping Charges	14.95	250.00	-235.05	5.98%
622 · Specialized Printing	69.67	1,500.00	-1,430.33	4.65%
624 · Copier Lease	1,343.86	2,305.00	-961.14	58.3%
626 · Office Equipment & Toner	900.76	1,000.00	-99.24	90.08%
628 · Meeting Expenses	622.60	450.00	172.60	138.36%
630 · Office Supplies & Services	2,563.05	2,000.00	563.05	128.15%
632 · Legal Fees	2,066.28	6,000.00	-3,933.72	34.44%
634 · CPA Annual Audit	11,350.00	11,350.00	0.00	100.0%
636 · Incident Report License SFTWR	9,682.09	6,000.00	3,682.09	161.37%
638 · Accounting Expenses	3,330.00	2,100.00	1,230.00	158.57%
640 · Payroll Processing Fees	2,738.97	3,500.00	-761.03	78.26%
642 · Information Technology	13,826.08	13,000.00	826.08	106.35%
644 · Target Solution Online Training	1,920.00	0.00	1,920.00	100.0%
646 · SCHED/Payroll Software	2,341.04	2,400.00	-58.96	97.54%
648 · Promotional Testing Expense	0.00	0.00	0.00	0.0%
652 · Ambulance Refunds	5,834.02	0.00	5,834.02	100.0%
656 · Banking Fees	62.10	360.00	-297.90	17.25%
658 · SSV Service Fees	851.13	1,150.00	-298.87	74.01%
662 · Ambulance Billing Fees	20,383.29	35,600.00	-15,216.71	57.26%
664 · GEMT - QAF	0.00	0.00	0.00	0.0%
666 · GEMT - Admin Fees (Sac Metro)	0.00	0.00	0.00	0.0%
670 · LAFCO	0.00	4,249.14	-4,249.14	0.0%
672 · Background Investigations	2,912.00	5,000.00	-2,088.00	58.24%
674 · Intl. Fire Chiefs Assoc. Dues	0.00	300.00	-300.00	0.0%
676 · Advertising	687.50	300.00	387.50	229.17%
678 · Employee Recognition	0.00	100.00	-100.00	0.0%
680 · Adobe Acrobat Pro Subscrip.	0.00	250.00	-250.00	0.0%
682 · Recruitment - Hiring	598.82	0.00	598.82	100.0%
684 · Community CPR Program	431.79	500.00	-68.21	86.36%
686 · Part Time CQI Coordinator	0.00	15,000.00	-15,000.00	0.0%
688 · CalPERS actuarial	1,800.00			
<b>Total 70000 · Administration</b>	<b>175,793.22</b>	<b>371,532.60</b>	<b>-195,739.38</b>	<b>47.32%</b>
<b>72000 · Support Services</b>				
702 · Fire Engine Repairs				
703 · 01-0 Engine 88 (OES)	705.98	0.00	705.98	100.0%
704 · Brush 90-50905	22,434.07	0.00	22,434.07	100.0%
705 · 02-1 Brush 88-050906	2,609.25	0.00	2,609.25	100.0%
706 · 17-1 Engine 90-82495	2,722.22	0.00	2,722.22	100.0%
707 · 05-1 Water Tender 89-51200	874.11	0.00	874.11	100.0%
708 · BATT 88-77885	2,016.18	0.00	2,016.18	100.0%
710 · 06-2 Utility 88-77939	881.86	0.00	881.86	100.0%
712 · OES 4614	0.00	0.00	0.00	0.0%
714 · Command 8800	488.59	0.00	488.59	100.0%
715 · Grass 88	484.58			
702 · Fire Engine Repairs - Other	105.47	15,000.00	-14,894.53	0.7%
<b>Total 702 · Fire Engine Repairs</b>	<b>33,322.31</b>	<b>15,000.00</b>	<b>18,322.31</b>	<b>222.15%</b>
730 · Fire Engine Tires	4,670.00	5,500.00	-830.00	84.91%
740 · Ambulance Repairs				
741 · 17-2 Medic 90-96074	17,569.93	0.00	17,569.93	100.0%
742 · 20-1 Medic 88-03116	2,763.24	0.00	2,763.24	100.0%
743 · 14-1 Medic 89-01747	1,064.95	0.00	1,064.95	100.0%
740 · Ambulance Repairs - Other	0.00	6,750.00	-6,750.00	0.0%
<b>Total 740 · Ambulance Repairs</b>	<b>21,398.12</b>	<b>6,750.00</b>	<b>14,648.12</b>	<b>317.01%</b>
750 · Ambulance Tires	2,993.39	3,500.00	-506.61	85.53%

**Foresthill Fire Protection District**  
**Budget vs. Actual**  
July 2025 through February 2026

	Jul '25 - Feb 26	Budget	\$ Over Budget	% of Budget
751 · Preventative Maint.-Ambulance	324.13	4,500.00	-4,175.87	7.2%
<b>762 · Radio Equipment</b>				
01 · Radio Program/Repairs	0.00	1,000.00	-1,000.00	0.0%
762 · Radio Equipment - Other	9,477.68	0.00	9,477.68	100.0%
<b>Total 762 · Radio Equipment</b>	9,477.68	1,000.00	8,477.68	94.77%
764 · Fire Extinguisher Service	45.00	700.00	-655.00	6.43%
766 · Ladder Testing	0.00	1,000.00	-1,000.00	0.0%
768 · Call Notice System	502.20	500.00	2.20	100.44%
770 · Bauer Compressor Maint	1,717.08	1,671.33	45.75	102.74%
772 · SCBA Repair	0.00	1,000.00	-1,000.00	0.0%
774 · Jaws Service	0.00	2,000.00	-2,000.00	0.0%
776 · Cardiac Monitor	1,289.98	3,974.20	-2,684.22	32.46%
780 · Fuel	27,887.63	30,000.00	-2,112.37	92.96%
784 · Annual Pump Test	0.00	2,000.00	-2,000.00	0.0%
788 · FHF Share of Grants	0.00	0.00	0.00	0.0%
790 · Lucas Device Annual Service	0.00	6,200.00	-6,200.00	0.0%
794 · Power Cot Maintenance	3,626.74	0.00	3,626.74	100.0%
798 · Generator Service	0.00	1,500.00	-1,500.00	0.0%
800 · SCBA/RIC Flow Testing	1,859.31	1,500.00	359.31	123.95%
810 · Annual Knox License	721.00	721.00	0.00	100.0%
72000 · Support Services - Other	101.50			
<b>Total 72000 · Support Services</b>	109,936.07	89,016.53	20,919.54	123.5%
81000 · Capital Purchases	58,091.66	55,861.50	2,230.16	103.99%
82000 · Capital Improvements	79,857.88	116,000.00	-36,142.12	68.84%
83000 · Grant Fund Expense	0.00	0.00	0.00	0.0%
84000 · General Reserve Expense	0.00	0.00	0.00	0.0%
85210 · WFB to CEO Acct	0.00	0.00	0.00	0.0%
<b>Total Expense</b>	1,915,222.92	2,787,699.93	-872,477.01	68.7%
<b>Net Income</b>	<b>-112,326.05</b>	<b>-342,041.21</b>	<b>229,715.16</b>	<b>32.84%</b>

Foresthill Fire Protection District  
Treasury and Bank Account Balances

	<u>Typ</u>	<u>Balance</u>	
11000 · Cash in Treasury			
11100 · General Fund		1,345,780.07	<b>AS OF 02/28/2026</b>
11110 · Capital Fund (restricted)		55,531.80	<b>AS OF 02/28/2026</b>
11300 · Contingency		50,000.00	<b>AS OF 2/28/2026</b>
11112 · Capital Improvement Fund		52,218.67	<b>AS OF 2/28/2026</b>
11400 · Vacation & Sick Reserve		83,401.81	<b>AS OF 2/28/2026</b>
Total 11000 · Cash in Treasury (unrestricted)		1,773,543.49	
<b>TOTAL (restricted and unrestricted)</b>		<b>1,829,075.29</b>	

UNAUDITED WITH PLACER COUNTY

# **FIRE CHIEF REPORT**

## **District Information**

### **Staffing**

- We currently have three Firefighter Paramedic vacancies. The two new hires have completed the Orientation Academy and are currently completing their ALS 5 call.
- Firefighter/Paramedic application process is continually open, and we are actively recruiting.

### **Incident Responses**

- Total calls for service for February were 77.
- Last year at this time there were 67 calls for service.
- Ambulance Transports for February were 29.

### **Training**

- 509 Training hours logged for the month of February.
- All crews completed the PG&E First Responder Workshop last month.
- Monthly Training with the JOA is on-going.

### **Community Risk Reduction**

- February – 9 Inspections (1 LPG Rough, 4 LPG Finals, 3 Sprinkler Final & 1 State Mandated – Daycare Facility)

### **Community Interactions**

- Attended the Foresthill Forum/Town Hall meeting

### **Fleet**

- Type 3 Remount – Has been returned.
- E90 is currently OOS due to a DEF Regen issue.

# DIRECTOR REPORT



**DATE:** March 11, 2026  
**TO:** Board of Directors  
**FROM:** Dennis Martin, Fire Chief  
**BY:** John Michelini, Director  
**SUBJECT:** LOCAL COOPERATIVE FIRE PROTECTION AGREEMENT

---

## **RECOMMENDATION**

The Board of Directors authorize the Fire Chief to sign and implement the updated LOCAL COOPERATIVE FIRE PROTECTION agreement between the District and the USDA Forest Service.

## **BACKGROUND / ANALYSIS**

The Foresthill Fire District has, for many years, been a signatory to a Local Cooperative Fire Protection agreement with the USDA Forest Service. The Local Cooperative Fire Protection agreement sets forth an agreement to exchange services and resources through mutual aid, for the suppression of wildland fires both in and adjacent to areas protected by the U.S. Forest Service. The agreement also stipulates when, as a local agency, the Fire District is reimbursed for the provision of mutual aid to the U.S. Forest Service.

*From the agreement:*

*The purpose of this Agreement is to provide for reciprocal fire protection, including mutual aid, reimbursable assistance, and coordination for the prevention, detection, management, and suppression of wildland fires on property within the protection areas or jurisdiction of the parties that are signatory to this Agreement.*

The only significant change in the new agreement is a reduction in the number of unreimbursed hours of mutual aid from 12 hours to 4 hours. The change in hours means that when the District provides mutual aid to the U.S. Forest Service, it will be reimbursed for any wildland fire response that requires our personnel and equipment beyond 4 hours. NOTE: the first 4 hours under this agreement is considered mutual aid and is not reimbursed. The Local Cooperative Fire Protection Agreement is not related to and does not supersede the California Master Mutual Aid Agreement. Responses through the California Master Mutual Aid Agreement remain unchanged.

The Foresthill Fire District responds fairly regularly as part of the initial attack on wildland fires within the American River District of the Tahoe National Forest typically providing engines and a water tender.

## **ALTERNATIVES**

Not authorize the Fire Chief to sign the agreement. Failure to participate in a Local Cooperative Fire Protection agreement would result in a loss of reimbursement when the District assists the U.S. Forest Service on initial and extended wildland fires within the Tahoe National Forest. The exception would be the infrequent incident which becomes significant enough to trigger the statewide California Master Mutual Aid Agreement.